

DIRECTORATE OF INDUSTRIES

PLAN SCHEME 2016-17

STATEMENT SHOWING QUARTER-WISE BUDGET DISTRIBUTION FOR THE YEAR 2016-17

Sl. No.	Major Head / Minor Head of Development (Scheme-wise)	BUDGET ESTIMATE 2016-17	1st quarter	2nd quarter	3rd quarter	4th quarter	Total
1	2						
1	Grants from State Government to SSI Units for ISO-9000 Certification - 2851-102-11-45-310/312	0.50	0.00	0.25	0.25	0.00	0.50
2	Technology Development - 2851-102-11-46-310/312	2.50	1.00	1.00	0.25	0.25	2.50
3	Awards to SSI units for Productivity, Innovation and Safety - 2851-102-11-49-310/312	44.00	0.00	44.00	0.00	0.00	44.00
4	Reconstruction of DIC Buildings 2851-102-11-52-270/272	900.00	600.00	300.00	0.00	0.00	900.00
5	Incentives to the S.C. Entrepreneurs for Industrial Promotion - 2851-789-11-17-310/312	16500.00	4500.00	4000.00	4000.00	4000.00	16500.00
6	Development of Clusters in Tiny Sector - 2851-800-11-09-310/312	1.00	0.50	0.50	0.00	0.00	1.00
7	Rejuvenation of Micro Small and Medium Enterprises (MSMEs) : (2851-00-800-11-15) :	2500.00	2500.00	0.00	0.00	0.00	2500.00
	sub-total						
8	Automation and Modernisation of Commissionerate of Industries - 2852-80-11-07-520/521	320.00	200.00	100.00	10.00	10.00	320.00

9	Incentives for Industrial Promotioin for SC under SCSP - 2852-80-789-11-04-310/312	1640.00	440.00	400.00	400.00	400.00	1640.00
10	Incentives for Industrial Promotioin for ST under TSP -2852-80-796-11-04-310-312	1800.00	450.00	450.00	450.00	450.00	1800.00
11	Incentives for Industrial Promotion						
i	Publicatons - 2852-800-11-04-160	1000.00	250.00	250.00	250.00	250.00	1000.00
ii	Advertisements, Sales and Publicity Expenses - 2852-800-11-04-260	2500.00	750.00	750.00	750.00	250.00	2500.00
iii	Professional Services/ Other payments - 2852-800-11-04-280/284	1000.00	250.00	250.00	250.00	250.00	1000.00
iv	Incentives for Industrial Promotion - 2852-800-11-04-310/312	27291.50	27291.50	0.00	0.00	0.00	27291.50
12	Land Acquisition for Govt. of India undertakings - 2875-60--190-11-08-310/312	0.50	0.00	0.00	0.50	0.00	0.50
13	Administration of Export Promotion Schemes						
1	Advertisement and Sales & Publicity Expenses -3453-106-GH-11 SH-01- 260	3.00	3.00	0.00	0.00	0.00	3.00
2	IITF - and PBD 2016-17 -3453-106-GH-11 SH-01- 310/312	197.00	80.00	80.00	37.00	0.00	197.00
14	Vizag Chennai Industrial Corridor - 4875-60-800-03-06-530/531 (Major works -other expenditure	5000.00	2000.00	2000.00	500.00	500.00	5000.00
15	Venture Capital Fund - 4875-60-800-11-05-540	500.00	125.00	125.00	125.00	125.00	500.00
	TOTAL PLAN SCHEMES	61200.00					61200.00

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