

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2017-18 - Comprehensive Budget Release Order for Rupees Eight Hundred Sixty One Crores Seventy Eight Lakhs Twenty Nine Thousands Only (Rs.861,78,29,000/-) - Apportionment of Approved Budget for the Industries, Commerce and Export Promotion Department - Orders  
- Issued.

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**FINANCE ( FMU-REV,INDS-COM ) DEPARTMENT**

G.O.Rt.No.: 1391

Dated: 11-06-2017

Read the following:-

1. G.O.Ms.No.101 Fin(Budget.I) Department, dt.12.08.2015
2. G.O.Ms.No.57 Fin(Budget.I) Department, dt.07.04.2017
3. G.O.Ms.No.62 Fin(Budget.I) Department, dt.20.04.2017

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**ORDER:**

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Industries, Commerce and Export Promotion Department for an amount of Rs. 861,78,29,000 /-(Rupees Eight Hundred Sixty One Crores Seventy Eight Lakhs Twenty Nine Thousands for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Commissioner/Director Industries, Commerce and Export Promotion Department is instructed to ensure that the distribution of budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorised in the annexure herein for the first, second, third and fourth quarters.

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Muddada Ravi Chandra**  
**Secretary to Government (Expr)**

**To**

**The secretary to Government, Industries and Commerce Secretariat Dept., AP., Velagapudi.**  
**The Commissioner/Director for Industries, Commerce and Export Promotion Department, AP.**  
**The Director of Treasuries & Accounts, Ibrahimpatnam**  
**The Director Works and Accounts, Ibrahimpatnam**  
**The Pay & Accounts Officer, Ibrahimpatnam**  
**The Finance (BG) Department, Finance Department, Velagapudi**  
**The Accountant General, Hyderabad**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**

## Annexure for CBRO

Department : INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT

(All Values are in Rupees)

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>2851 Village and Small Industries</b>							
<b>M.H.102 Small Scale Industries</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	13,63,000	3,40,000	3,41,000	3,41,000	3,41,000	13,63,000	0
019 Leave Travel Concession	1,70,000	42,000	42,000	43,000	43,000	1,70,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(45) Grants from State Government to SSI Units for ISO-9000 Certification</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	50,000	17,000	17,000	16,000	000	50,000	0
<b>S.H.(46) Technology Development Fund</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	2,50,000	85,000	85,000	80,000	000	2,50,000	0
<b>S.H.(49) Awards to SSI Units for Productivity, Innovations and Safety</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	44,00,000	15,00,000	15,00,000	14,00,000	000	44,00,000	0
<b>M.H.789 Special Component Plan for Scheduled Castes</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(17) Incentives to the S.C. Entrepreneurs for Industrial Promotion</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	165,00,00,000	57,75,00,000	57,75,00,000	49,50,00,000	000	165,00,00,000	0
<b>M.H.800 Other Expenditure</b>							
<b>G.H.11 State Development Schemes</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>S.H.(09) Development of Clusters in Tiny Sector</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,00,000	35,000	35,000	30,000	000	1,00,000	0
<b>S.H.(15) Rejuvenation of Micro Small and Medium Enterprises (MSMEs)</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	125,00,00,000	43,75,00,000	43,75,00,000	37,50,00,000	000	125,00,00,000	0
<b>2852 Industries</b>							
<b>80 General</b>							
<b>M.H.001 Direction and Administration</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	56,94,000	14,23,000	14,23,000	14,24,000	14,24,000	56,94,000	0
019 Leave Travel Concession	7,12,000	1,78,000	1,78,000	1,78,000	1,78,000	7,12,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	5,00,000	1,75,000	1,75,000	1,50,000	000	5,00,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	5,59,000	1,40,000	1,40,000	1,40,000	1,39,000	5,59,000	0
132 Other Office Expenses	2,12,000	74,000	74,000	64,000	000	2,12,000	0
133 Water and Electricity Charges	8,11,000	2,83,000	2,83,000	2,45,000	000	8,11,000	0
134 Hiring of Private Vehicles	5,25,000	1,83,000	1,83,000	1,59,000	000	5,25,000	0
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
240 Petrol, Oil and Lubricants	3,04,000	79,000	75,000	75,000	75,000	3,04,000	0
250 Clothing, Tentage and Store	60,000	15,000	15,000	15,000	15,000	60,000	0
260 Advertisements, Sales and Publicity Expenses	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
270 Minor Works							
272 Maintenance	4,53,000	1,13,000	1,13,000	1,13,000	1,14,000	4,53,000	0
510 Motor Vehicles							
511 Maintenance of Office Vehicles	60,000	15,000	15,000	15,000	15,000	60,000	0
800 User Charges							
801 Other Expenditure	90,000	22,000	22,000	23,000	23,000	90,000	0
<b>S.H.(03) District Offices</b>							
010 Salaries							
018 Encashment of Earned Leave	2,36,32,000	59,08,000	59,08,000	59,08,000	59,08,000	2,36,32,000	0
019 Leave Travel Concession	29,54,000	7,38,000	7,38,000	7,39,000	7,39,000	29,54,000	0
110 Domestic Travel Expenses							
111 Travelling Allowance	3,90,000	98,000	98,000	97,000	97,000	3,90,000	0
114 Fixed Travelling Allowance	2,50,000	68,000	65,000	65,000	52,000	2,50,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,04,000	79,000	79,000	75,000	71,000	3,04,000	0
132 Other Office Expenses	1,53,000	39,000	38,000	38,000	38,000	1,53,000	0
133 Water and Electricity Charges	3,48,000	1,21,000	1,17,000	1,10,000	000	3,48,000	0
134 Hiring of Private Vehicles	20,00,000	6,70,000	6,70,000	6,60,000	000	20,00,000	0
140 Rents, Rates and Taxes	7,41,000	2,52,000	2,51,000	2,38,000	000	7,41,000	0
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	0
240 Petrol, Oil and Lubricants	38,000	13,000	13,000	12,000	000	38,000	0
250 Clothing, Tentage and Store	50,000	13,000	13,000	13,000	11,000	50,000	0
<b>M.H.789 Special Component Plan for Scheduled Castes</b>							

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Incentives for Industrial Promotion</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	42,40,00,000	14,84,00,000	14,84,00,000	12,72,00,000	000	42,40,00,000	0
<b>M.H.796 Tribal Areas Sub-Plan</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Incentives for Industrial Promotion</b>							
310 Grants-in-Aid							
312 Other Grants-in-Aid	23,00,00,000	8,05,00,000	8,05,00,000	6,90,00,000	000	23,00,00,000	0
<b>M.H.800 Other Expenditure</b>							
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(04) Incentives for Industrial Promotion</b>							
160 Publications	8,50,00,000	2,97,50,000	2,97,50,000	2,55,00,000	000	8,50,00,000	0
260 Advertisements, Sales and Publicity Expenses	25,00,00,000	8,75,00,000	8,75,00,000	7,50,00,000	000	25,00,00,000	0
280 Professional Services							
284 Other Payments	6,00,00,000	2,10,00,000	2,10,00,000	1,80,00,000	000	6,00,00,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	460,00,00,000	161,00,00,000	161,00,00,000	138,00,00,000	000	460,00,00,000	0
<b>3453 Foreign Trade and Export Promotion</b>							
<b>M.H.106 Administration of Export Promotion Schemes</b>							
<b>S.H.(01) Headquarters Office</b>							
010 Salaries							
018 Encashment of Earned Leave	6,81,000	1,70,000	1,70,000	1,70,000	1,71,000	6,81,000	0
019 Leave Travel Concession	85,000	21,000	21,000	21,000	22,000	85,000	0

Major, Minor, Sub and Detailed Head of Account	BE 2017- 2018	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
110 Domestic Travel Expenses							
111 Travelling Allowance	12,000	4,000	4,000	4,000	000	12,000	0
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	28,000	7,000	7,000	7,000	7,000	28,000	0
132 Other Office Expenses	1,47,000	36,000	37,000	37,000	37,000	1,47,000	0
200 Other Administrative Expenses	1,00,000	35,000	35,000	30,000	000	1,00,000	0
280 Professional Services							
281 Pleaders Fees	3,000	1,000	1,000	1,000	000	3,000	0
<b>G.H.11 State Development Schemes</b>							
<b>S.H.(01) Headquarters Office</b>							
260 Advertisements, Sales and Publicity Expenses	3,00,000	1,05,000	1,05,000	90,000	000	3,00,000	0
310 Grants-in-Aid							
312 Other Grants-in-Aid	1,97,00,000	68,95,000	68,95,000	59,10,000	000	1,97,00,000	0
<b>Total</b>	<b>861,78,29,000</b>	<b>301,22,92,000</b>	<b>301,22,81,000</b>	<b>258,35,86,000</b>	<b>96,70,000</b>	<b>861,78,29,000</b>	<b>0</b>

## DDO Annexure

**Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT**

(All Values are in Rupees)

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2851001020001010018VN	27001305005	3,40,000	3,41,000	3,41,000	3,41,000	13,63,000
2851001020001010019VN	27001305005	42,000	42,000	43,000	43,000	1,70,000
2851001021145310312VN	27031305001	17,000	17,000	16,000	0	50,000
2851001021146310312VN	27031305001	85,000	85,000	80,000	0	2,50,000
2851001021149310312VN	27031305001	15,00,000	15,00,000	14,00,000	0	44,00,000
2851007891117310312VN	27031305001	57,75,00,000	57,75,00,000	49,50,00,000	0	1,65,00,00,000
2851008001109310312VN	27031305001	35,000	35,000	30,000	0	1,00,000
2851008001115310312VN	27031305001	43,75,00,000	43,75,00,000	37,50,00,000	0	1,25,00,00,000
2852800010001010018VN	27001305005	14,23,000	14,23,000	14,24,000	14,24,000	56,94,000
2852800010001010019VN	27001305005	1,78,000	1,78,000	1,78,000	1,78,000	7,12,000
2852800010001110111VN	27001305005	1,75,000	1,75,000	1,50,000	0	5,00,000

**DDO Annexure**

**Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT**

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010001130131VN	27001305005	1,40,000	1,40,000	1,40,000	1,39,000	5,59,000
2852800010001130132VN	27001305005	74,000	74,000	64,000	0	2,12,000
2852800010001130133VN	27001305005	2,83,000	2,83,000	2,45,000	0	8,11,000
2852800010001130134VN	27001305005	1,83,000	1,83,000	1,59,000	0	5,25,000
2852800010001200000VN	27001305005	25,000	25,000	25,000	25,000	1,00,000
2852800010001240000VN	27001305005	79,000	75,000	75,000	75,000	3,04,000
2852800010001250000VN	27001305005	15,000	15,000	15,000	15,000	60,000
2852800010001260000VN	27001305005	75,000	75,000	75,000	75,000	3,00,000
2852800010001270272VN	27001305005	1,13,000	1,13,000	1,13,000	1,14,000	4,53,000
2852800010001510511VN	27001305005	15,000	15,000	15,000	15,000	60,000
2852800010001800801VN	27001305005	22,000	22,000	23,000	23,000	90,000
2852800010003010018VN	01011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	02011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000



DDO Annexure

Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003010019VN	03011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	04011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	05160101001	4,60,000	4,60,000	4,60,000	4,60,000	18,40,000
	06011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	07011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	08011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	09011305002	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	10011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	11011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	12011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	22011305001	4,54,000	4,54,000	4,54,000	4,54,000	18,16,000
	01011305001	57,000	57,000	57,000	57,000	2,28,000
	02011305001	57,000	57,000	57,000	57,000	2,28,000
	03011305001	57,000	57,000	57,000	57,000	2,28,000
	04011305001	56,000	56,000	57,000	57,000	2,26,000
	05160101001	56,000	56,000	56,000	56,000	2,24,000
	06011305001	56,000	56,000	56,000	56,000	2,24,000
	07011305001	57,000	57,000	57,000	57,000	2,28,000
	08011305001	57,000	57,000	57,000	57,000	2,28,000
	09011305002	57,000	57,000	57,000	57,000	2,28,000
	10011305001	57,000	57,000	57,000	57,000	2,28,000
	11011305001	57,000	57,000	57,000	57,000	2,28,000
	12011305001	57,000	57,000	57,000	57,000	2,28,000
22011305001	57,000	57,000	57,000	57,000	2,28,000	

DDO Annexure

Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003110111VN	01011305001	4,500	4,500	4,500	4,500	18,000
	02011305001	4,500	4,500	4,000	4,000	17,000
	03011305001	15,000	15,000	15,000	15,000	60,000
	04011305001	4,500	4,500	4,500	4,500	18,000
	05160101001	4,000	4,000	4,000	4,000	16,000
	06011305001	4,500	4,500	4,000	4,000	17,000
	07011305001	4,000	4,000	4,000	4,000	16,000
	08011305001	15,000	15,000	15,000	15,000	60,000
	09011305002	4,000	4,000	4,000	4,000	16,000
	10011305001	15,000	15,000	15,000	15,000	60,000
	11011305001	15,000	15,000	15,000	15,000	60,000
	12011305001	4,000	4,000	4,000	4,000	16,000
	22011305001	4,000	4,000	4,000	4,000	16,000
	2852800010003110114VN	01011305001	5,000	5,000	5,000	4,000
02011305001		5,000	5,000	5,000	4,000	19,000
03011305001		5,000	5,000	5,000	4,000	19,000
04011305001		5,000	5,000	5,000	4,000	19,000
05160101001		5,000	5,000	5,000	4,000	19,000
06011305001		5,000	5,000	5,000	4,000	19,000
07011305001		5,000	5,000	5,000	4,000	19,000
08011305001		5,000	5,000	5,000	4,000	19,000
09011305002		5,000	5,000	5,000	4,000	19,000
10011305001		5,000	5,000	5,000	4,000	19,000

DDO Annexure

Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130131VN	11011305001	8,000	5,000	5,000	4,000	22,000
	12011305001	5,000	5,000	5,000	4,000	19,000
	22011305001	5,000	5,000	5,000	4,000	19,000
	01011305001	2,500	3,000	2,500	2,000	10,000
	02011305001	3,000	3,000	2,500	2,000	10,500
	03011305001	13,000	13,000	13,000	13,000	52,000
	04011305001	3,000	3,000	2,500	2,000	10,500
	05160101001	4,000	4,000	3,000	3,000	14,000
	06011305001	3,000	3,000	2,500	2,000	10,500
	07011305001	3,000	2,500	2,500	2,000	10,000
	08011305001	13,000	13,000	13,000	13,000	52,000
	09011305002	2,500	3,000	2,500	2,000	10,000
	10011305001	13,000	13,000	13,000	13,000	52,000
	11011305001	13,000	13,000	13,000	13,000	52,000
	12011305001	3,000	3,000	2,500	2,000	10,500
2852800010003130132VN	22011305001	3,000	2,500	2,500	2,000	10,000
	01011305001	1,600	1,600	1,600	1,600	6,400
	02011305001	1,600	1,600	1,600	1,600	6,400
	03011305001	6,000	6,000	6,000	6,000	24,000
	04011305001	1,700	1,500	1,500	1,500	6,200
	05160101001	1,700	1,600	1,600	1,600	6,500
	06011305001	1,700	1,600	1,600	1,600	6,500
	07011305001	1,700	1,500	1,400	1,400	6,000

DDO Annexure

Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130133VN	08011305001	6,000	6,000	6,000	6,000	24,000
	09011305002	1,700	1,500	1,500	1,500	6,200
	10011305001	6,000	6,000	6,000	6,000	24,000
	11011305001	6,000	6,000	6,000	6,000	24,000
	12011305001	1,700	1,600	1,600	1,600	6,500
	22011305001	1,600	1,500	1,600	1,600	6,300
	01011305001	15,000	15,000	12,000	0	42,000
	02011305001	1,000	0	1,000	0	2,000
	03011305001	1,000	0	1,000	0	2,000
	04011305001	17,000	17,000	16,000	0	50,000
	05160101001	1,000	0	1,000	0	2,000
	06011305001	7,000	7,000	7,000	0	21,000
	07011305001	5,000	5,000	5,000	0	15,000
	08011305001	5,000	5,000	5,000	0	15,000
	09011305002	1,000	0	1,000	0	2,000
	10011305001	10,000	10,000	10,000	0	30,000
	11011305001	17,000	17,000	16,000	0	50,000
	12011305001	35,000	35,000	30,000	0	1,00,000
22011305001	6,000	6,000	5,000	0	17,000	
2852800010003130134VN	01011305001	30,000	30,000	30,000	0	90,000
	02011305001	50,000	50,000	40,000	0	1,40,000
	03011305001	82,000	82,000	82,000	0	2,46,000
	04011305001	30,000	30,000	30,000	0	90,000

DDO Annexure

Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	05160101001	82,000	82,000	82,000	0	2,46,000
	06011305001	30,000	30,000	30,001	0	90,001
	07011305001	30,000	30,000	30,000	0	90,000
	08011305001	82,000	82,000	82,000	0	2,46,000
	09011305002	30,000	30,000	30,000	0	90,000
	10011305001	82,000	82,000	82,000	0	2,46,000
	11011305001	82,000	82,000	82,000	0	2,46,000
	12011305001	30,000	30,000	30,000	0	90,000
	22011305001	30,000	30,000	29,999	0	89,999
<b>2852800010003140000VN</b>						
	01011305001	40,000	40,000	35,000	0	1,15,000
	02011305001	5,000	5,000	5,000	0	15,000
	04011305001	52,000	52,000	47,000	0	1,51,000
	05160101001	8,000	8,000	8,000	0	24,000
	06011305001	5,000	5,000	5,000	0	15,000
	07011305001	1,000	0	1,000	0	2,000
	08011305001	10,000	10,000	10,000	0	30,000
	09011305002	29,000	29,000	29,000	0	87,000
	10011305001	10,000	10,000	11,000	0	31,000
	11011305001	28,000	28,000	29,000	0	85,000
	12011305001	54,000	54,000	47,000	0	1,55,000
	22011305001	10,000	10,000	11,000	0	31,000
<b>2852800010003200000VN</b>						
	01011305001	2,200	2,200	2,200	2,200	8,800
	02011305001	2,200	2,200	2,200	2,200	8,800

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HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	03011305001	7,600	7,600	7,600	7,600	30,400
	04011305001	2,200	2,200	2,200	2,200	8,800
	05160101001	2,200	2,200	2,200	2,200	8,800
	06011305001	2,200	2,200	2,200	2,200	8,800
	07011305001	2,200	2,200	2,200	2,200	8,800
	08011305001	7,500	7,500	7,500	7,500	30,000
	09011305002	2,200	2,200	2,200	2,200	8,800
	10011305001	7,500	7,500	7,500	7,500	30,000
	11011305001	7,600	7,600	7,600	7,600	30,400
	12011305001	2,200	2,200	2,200	2,200	8,800
	22011305001	2,200	2,200	2,200	2,200	8,800
2852800010003240000VN						
	05160101001	13,000	13,000	12,000	0	38,000
2852800010003250000VN						
	01011305001	1,000	1,000	1,000	900	3,900
	02011305001	1,000	1,000	1,000	900	3,900
	03011305001	1,000	1,000	1,000	900	3,900
	04011305001	1,000	1,000	1,000	900	3,900
	05160101001	1,000	1,000	1,000	900	3,900
	06011305001	1,000	1,000	1,000	900	3,900
	07011305001	1,000	1,000	1,000	800	3,800
	08011305001	1,000	1,000	1,000	800	3,800
	09011305002	1,000	1,000	1,000	800	3,800
	10011305001	1,000	1,000	1,000	800	3,800
	11011305001	1,000	1,000	1,000	800	3,800

## DDO Annexure

### Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT

HOA	DDO	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
	12011305001	1,000	1,000	1,000	800	3,800
	22011305001	1,000	1,000	1,000	800	3,800
2852807891104310312VN	27031305001	14,84,00,000	14,84,00,000	12,72,00,000	0	42,40,00,000
2852807961104310312VN	27031305001	8,05,00,000	8,05,00,000	6,90,00,000	0	23,00,00,000
2852808001104160000VN	27031305001	2,97,50,000	2,97,50,000	2,55,00,000	0	8,50,00,000
2852808001104260000VN	27031305001	8,75,00,000	8,75,00,000	7,50,00,000	0	25,00,00,000
2852808001104280284VN	27031305001	2,10,00,000	2,10,00,000	1,80,00,000	0	6,00,00,000
2852808001104310312VN	27031305001	1,61,00,00,000	1,61,00,00,000	1,38,00,00,000	0	4,60,00,00,000
3453001060001010018VN	27001305004	1,70,000	1,70,000	1,70,000	1,71,000	6,81,000
3453001060001010019VN	27001305004	21,000	21,000	21,000	22,000	85,000
3453001060001110111VN	27001305004	4,000	4,000	4,000	0	12,000
3453001060001130131VN	27001305004	7,000	7,000	7,000	7,000	28,000
3453001060001130132VN	27001305004	36,000	37,000	37,000	37,000	1,47,000
3453001060001200000VN						

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**Department: INDUSTRIES,COMMERCE&EXPORT PROMOTION DPT**

<b>HOA</b>	<b>DDO</b>	<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>Q1+Q2+Q3+Q4</b>
<b>3453001060001280281VN</b>	<b>27001305004</b>	<b>35,000</b>	<b>35,000</b>	<b>30,000</b>	<b>0</b>	<b>1,00,000</b>
<b>3453001061101260000VN</b>	<b>27001305004</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>3,000</b>
<b>3453001061101310312VN</b>	<b>27031309001</b>	<b>1,05,000</b>	<b>1,05,000</b>	<b>90,000</b>	<b>0</b>	<b>3,00,000</b>
	<b>27031309001</b>	<b>68,95,000</b>	<b>68,95,000</b>	<b>59,10,000</b>	<b>0</b>	<b>1,97,00,000</b>
		<b>3,01,22,92,000</b>	<b>3,01,22,81,000</b>	<b>2,58,35,86,000</b>	<b>96,70,000</b>	<b>8,61,78,29,000</b>